



MADISON COUNTY CITIZENS SERVICES AGENCY

Post Office Box 1358
Canton, Mississippi 39046-1358
601-391-1993 or 601-855-5710
Fax: 601-391-1997

June 19, 2024

Mr. Greg Higginbotham, County Administrator
Madison County Board of Supervisors
125 West North Street
Canton, MS 39046


Dear Mr. Higginbotham:

I would like to extend my sincere gratitude to you, your staff and the Madison County Board of Supervisors for your support as the Executive Director of Madison County Citizens Services Agency (MCCSA). Your assistance greatly impacts the citizens of Madison County.

I would like to request a \$983,666.00 allocation from the Madison County Board of Supervisors for the FY 2024-2025. We did not request an increase in funding last fiscal year. We are requesting an \$327,902.00 increase in our allocation this year. This increase is due to our MDOT match increased from \$512,608.00 in 2024 to \$880,388 in 2025 due to vehicle insurance and inflation. These funds will be used primarily to match and leverage the federal grants. Our request is composed of non-payroll items in the amount of \$765,809.00 (78%), salaries and fringes of \$197,857.00 (20%), and a \$20,000.00 board adjustment, making our total request \$983,666.00.

Thank you for your attention and support. Please feel free to call me at (601) 855.5710 or (601) 813-6955 (cell) if you have any questions or if you need any additional information.

Sincerely yours,



Dr. Mary Sims-Johnson, MSW, LCSW
Executive Director of MCCSA

cc: Mr. Timmy Pickett, MCCSA Board Chairman
Mr. Neal Riley, MCCSA Board Vice-Chairman

Board of Directors

Timmy Pickett - Chairman Neal Riley-Vice Chairman
Will Sligh - Secretary/Treasurer
Dr. Nelson Cauthen Alvin Davis Shannon Francis
Dr. Mary Sims-Johnson, Executive Director

Madison County Citizens Services Agency

General Fund Cash Match Budget FY 2024-2025

I. Grants Cash Match, Leveraging & Subsidies 06/19/2024

1 LIHEAP Match Leveraging:

SW Salary (50%)	\$31,715.00		
SW Fringes	\$13,461.00		
Total LIHEAP Cash Match	\$45,176.00		

2 MDOT/5311 Match Cash

Federal Match-HD/AJ(Minus)	\$880,388.00		
Contracts (Minus)	\$44,902.00		
Fares (Minus)	\$150,000.00		
	\$30,000.00		
Total MDOT/5311 Cash Match	\$655,486.00		

3 CMPDD Match

	Cash	Inkind	Total Match
1. Information & Referral (Rent)	\$3,163.00	\$4,000.00	\$7,163.00
2. Congregate Meals	\$10,228.00	\$5,000.00	\$15,228.00
3. Outreach	\$3,167.00	\$4,000.00	\$7,167.00
4. Title XX In-Kind	\$0.00	\$32,000.00	\$32,000.00
Total CMPDD Cash Match	\$16,558.00	\$45,000.00	\$61,558.00

II. Salary and Fringes

Employee Name	%	Salary	Fringes	Total
1. Executive Director	50%	\$54,346.00	\$19,719.00	\$74,065.00
2. Deputy Director	50%	\$40,950.00	\$16,016.00	\$56,966.00
3. Executive Admin. Coordinator	100%	\$45,000.00	\$21,826.00	\$66,826.00
Total Salary and Fringes General Fund:		\$140,296.00	\$57,561.00	\$197,857.00

III. General Fund Budget Summary 2024-2025:

Total Allocation Requested: \$983,666.00

1 Salary and Fringes:	\$197,857.00		
2 Grant Match and Leverage:	\$717,220.00		
3 Contractual, Consumerable, etc.	\$48,589.00		
Subtotal:	\$963,666.00		
4 Board Adjustment	\$20,000.00		
Total Requested Budget:	\$983,666.00		